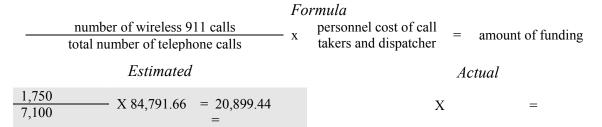
Wireless E-911 PSAP Funding FY 2004 Request/Report Worksheet

PSAP: Brunswick County Date: September 30, 2002		Total Request :\$153,872.00 Total Actual: \$		
	Difference: \$			
Call load data:		Differ	σπου. <u>ψ</u>	
Description	Last	12	Estimated	Actual
r	mont			
Total telephone calls handled by PSAP	7,000		7,100	
Total 911 calls handled by PSAP	1,900		2,000	
Total wireless 911 calls handled by PSAP	1,600		1,750	
Equipment Dedicated to Wireless E-911:				
Description			mated Cost	Actual Cost
Mapping Display System		\$ 11	0,000.00	
(TELEPHONE INTERFACE)				
T (1 F)	1 1	Φ 11/	2 000 00	
Total Equipment Dedicated to Wireless E-9	11	\$ 110	0,000.00	
Shared Equipment:				
Description		Estimated Cost		Actual Cost
CPE Lease / Maintenance.		4	0,000.00	
T (101 1F : (C F 111			10.000.00	
Total Shared Equipment for Formula below			40,000.00	
number of wireless 011 calls	ormula X equipi	ment co	st = amou	unt of funding
Estimated			Actual	,
1,750 7,100 40,000 = 9,840 **			X	=
24.6% = 9,840 HIGH RATIO CALLS				
Local Exchange Carrier (LEC) Costs:				
Description		Estin	mated Cost	Actual Cost
9-1-1 Trunk Lines Lease (4x84x12)		4,032.00		
Total LEC Costs			1.022.00	
Total LEC Costs			1.032.00	

PSAP: Brunswick County

Personnel Costs:

Description	Estimated Cost	Actual Cost
3 FULL-TIME 9-1-1 (Salaries/Benefits)	80,791.66	
Training Costs/professional dues/manuals/and		
Conference attendance	4,000.00	
Total Personnel Costs for Formula below	84,791.66	



PERSONNEL COSTS *\$ 30,000.00 MINIMUM

SHARED EQUIPMENT **24.6 PERCENT DUE TO HIGH NUMBER OF RATIO CALLS. THERE ARE THREE MAIN HIGHWAY CORRIDORS (58, 85, 95) THAT AFFECT THIS COUNTY.